APPENDIX I. All Appropriated Funds FY 19 Revised Budget: Appropriations Categorization of Agencies & Accounts¹

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State Comptroller - Fringe BenefitsEmployees Health687,599,000	
	3.3%
State Comptroller - Fringe Benefits State Compensation 19,199,236 Retirement (70%)	0.1%
State Comptroller - Fringe BenefitsPensions andState Comptroller - Fringe BenefitsRetirements - Other1,657,248StatutoryStatutory1,657,248	0.0%
Retired Employee Benefits Total 1,767,786,718	8.5%

Agency	Accounts (% of account)	FY 19 Revised Appropriations	Share of Gross Appropriations
Ad	ctive Employee Benefits		
State Comptroller - Fringe Benefits	State Employees Health Service Cost	702,429,523	3.4%
State Comptroller - Fringe Benefits	State Employees Retirement Contributions (18%)	232,536,124	1.1%
State Comptroller - Fringe Benefits	Employers Social Security Tax	214,752,261	1.0%
Reserve for Salary Adjustments	All	101,533,870	0.5%
State Comptroller - Fringe Benefits	Other Post- Employment Benefits	97,200,000	0.5%
Workers' Compensation Claims - Administrative Services	All	14,328,827	0.1%
Insurance Department	Fringe Benefits	10,938,946	0.1%
Department of Energy and Environmental Protection	Fringe Benefits	9,467,858	0.0%
Department of Banking	Fringe Benefits	8,787,388	0.0%
State Comptroller - Fringe Benefits	Insurance- Group Life	8,547,825	0.0%
State Comptroller - Fringe Benefits	Judges and Compensation Commissioners Retirement (30%)	8,228,244	0.0%
Workers' Compensation Commission	Fringe Benefits	8,192,289	0.0%
State Comptroller - Fringe Benefits	Unemployment Compensation	6,669,312	0.0%
Office of the Healthcare Advocate	Fringe Benefits	1,253,599	0.0%
Office of Consumer Counsel	Fringe Benefits	1,056,988	0.0%
Office of Health Strategy	Fringe Benefits	738,151	0.0%
Department of Rehabilitation Services	Fringe Benefits	430,485	0.0%
Department of Agriculture	Fringe Benefits	361,316	0.0%
Division of Criminal Justice	Fringe Benefits	306,273	0.0%
Office of Policy and Management	Fringe Benefits	200,882	0.0%
State Comptroller - Fringe Benefits	Higher Education Alternative Retirement System	1,000	0.0%
Active Employee Benefits Total	<u>y</u>	1,427,961,161	6.8%
	ner Government Services		
Office of Policy and Management	All, except Fringe Benefits	420,262,948	2.0%
Department of Emergency Services and Public Protection	All	182,645,113	0.9%
Department of Administrative Services	All	121,415,231	0.6%
Department of Housing	All	95,573,074	0.5%
Labor Department	All	70,650,487	0.3%
Department of Energy and	All, except Fringe	68,814,017	0.3%
	- 0		

Agency	Accounts (% of account)	FY 19 Revised Appropriations	Share of Gross Appropriations
Environmental Protection	Benefits		
Department of Revenue Services	All	61,072,788	0.3%
Legislative Management	All	55,252,531	0.3%
Attorney General	All	31,098,825	0.1%
Department of Economic and Community Development	A11	26,778,869	0.1%
State Comptroller	All	26,535,237	0.1%
Insurance Department	All, except Fringe Benefits	16,043,093	0.1%
Department of Consumer Protection	All	13,528,046	0.1%
Workers' Compensation Commission	All	13,191,764	0.1%
Department of Banking	All, except Fringe Benefits	12,798,717	0.1%
Auditors of Public Accounts	All	10,621,294	0.1%
Secretary of the State	All	8,743,156	0.0%
Agricultural Experiment Station	All	6,939,389	0.0%
Department of Agriculture	All, except Fringe Benefits	6,533,936	0.0%
Commission on Human Rights and Opportunities	All	6,008,912	0.0%
Military Department	All	5,425,700	0.0%
State Comptroller - Miscellaneous	All	3,575,762	0.0%
Elections Enforcement Commission	All	3,125,570	0.0%
State Treasurer	All	2,884,999	0.0%
Governor's Office	All	2,291,501	0.0%
Office of the Healthcare Advocate	All, except Fringe Benefits	2,013,580	0.0%
Office of Consumer Counsel	All, except Fringe Benefits	1,623,660	0.0%
Office of Governmental Accountability	All	1,623,380	0.0%
Freedom of Information Commission	All	1,513,476	0.0%
Office of State Ethics	All	1,431,755	0.0%
Lieutenant Governor's Office	All	648,950	0.0%
Commission on Equity and Opportunity	All	430,000	0.0%
Commission Women, Children, Seniors	All	430,000	0.0%
Other Government Services Total		1,281,525,760	6.1%
J	udicial & Corrections		
Department of Correction	All	575,690,308	2.8%
Judicial Department	All	506,794,636	2.4%
Public Defender Services Commission	All	64,871,789	0.3%
Division of Criminal Justice	All, except Fringe Benefits	47,963,750	0.2%
Judicial & Corrections Total		1,195,320,483	5.7%
	Transportation		
Department of Transportation	All	697,117,471	3.3%

Agency	Accounts (% of account)	FY 19 Revised Appropriations	Share of Gross Appropriations
Department of Motor Vehicles	All	65,377,070	0.3%
Transportation Total		762,494,541	3.7%
Total Gross Appropriations		20,888,896,586	100.0%
	Lapses		
Unallocated Lapse - Special		(12,000,000)	
Transportation Fund	Not Applicable		-0.1%
Unallocated Lapse - General Fund	Not Applicable	(9,515,570)	0.0%
Statewide Hiring Reduction	Not Applicable	(7,000,000)	0.0%
Unallocated Lapse - Judicial	Not Applicable	(5,000,000)	0.0%
Lapses Total		(33,515,570)	-0.2%
Total Net Appropriations		20,855,381,016	99.8 %

¹Note: This table provides the detailed classification behind the appropriations chart at the start of the book. The table provides Share of Gross Appropriations for each category as a percentage with one decimal place, which matches the more-rounded figures in the appropriations chart. The exception is Health & Human Services, which was rounded down to 30% so that shares in the chart add up to 100%.